



**Kempston**  
challenger academy

## PUPIL PREMIUM SPEND 2016-2017

Item/Project	Amount
School councillor	£20,000.00
Bedford College placements	£8,366.00
Safeguarding officer	£28,000.00
Learning Hub Manager	£11,021.00
Engagement Hub manager	£28,032.00
Engagement Hub Assistant	
Careers Advice	£7,000.00
Attendance Officer	£10,000.00
Year 10 Work Experience	£1,560.00
Student support	£15,000.00
General sundries including uniform, Prom tickets, maths equipment, D&T resources and Ingredients, IT and laptops, Transport, Revision Guides	£8,000.00
Morning intervention conducted by Teaching Assistants	£15,000.00
Thinking reading	£7,000.00
NAPTA membership/training	£675.00
Accelerated reader	£7,000.00
Reward breakfasts	£400.00
ECDL fro PP students	£4,500.00
Teaching assistants for the Aspen centre	£72,000.00
1 to 1 maths mentor	£22,000.00
<b>Total</b>	<b>£265,554.00</b>
<b>Total received</b>	<b>£262,927.50</b>
<b>Overspend</b>	<b>£2,626.50</b>